Judetul Harghita
Comuna Suseni
Formular: 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

- mii lei -

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
VENITURI TOTAL (02+ 18+ 19+ 20+ 23)	**01/2020**	**15.383,00**	**501,37**				**15.884,37**		**15.884,37**
	01/2021	**6.349,00**	**526,00**				**6.875,00**		**6.875,00**
	01/2022	**5.890,00**	**552,00**				**6.442,00**		**6.442,00**
	01/2023	**6.014,00**	**578,00**				**6.592,00**		**6.592,00**
Venituri curente (03+ 17)	**02/2020**	**7.538,00**	**501,37**				**8.039,37**		**8.039,37**
	02/2021	**6.338,00**	**526,00**				**6.864,00**		**6.864,00**
	02/2022	**5.878,00**	**552,00**				**6.430,00**		**6.430,00**
	02/2023	**6.001,00**	**578,00**				**6.579,00**		**6.579,00**
Venituri fiscale (04+ 06+ 09+ 10+ 11+ 16)	**03/2020**	**7.188,00**					**7.188,00**		**7.188,00**
	03/2021	**5.971,00**					**5.971,00**		**5.971,00**
	03/2022	**5.493,00**					**5.493,00**		**5.493,00**
	03/2023	**5.598,00**					**5.598,00**		**5.598,00**
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04/2020								
	04/2021								
	04/2022								
	04/2023								
Impozit pe profit	05/2020								
	05/2021								
	05/2022								
	05/2023								
Impozit pe venit, profit si castiguri din capital de la persoane fizice, din care:	06/2020	2.161,00					2.161,00		2.161,00
	06/2021	1.890,00					1.890,00		1.890,00
	06/2022	2.005,00					2.005,00		2.005,00
	06/2023	2.076,00					2.076,00		2.076,00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal *)	07/2020								
	07/2021								
	07/2022								
	07/2023								
Cote si sume defalcate din impozitul pe venit	08/2020	2.157,00					2.157,00		2.157,00
	08/2021	1.886,00					1.886,00		1.886,00
	08/2022	2.001,00					2.001,00		2.001,00
	08/2023	2.072,00					2.072,00		2.072,00
Alte impozite pe venit, profit si castiguri din capital	09/2020								
	09/2021								
	09/2022								

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
	09/2023								
Impozite si taxe pe proprietate	10/2020	1.175,90					1.175,90		1.175,90
	10/2021	784,00					784,00		784,00
	10/2022	824,00					824,00		824,00
	10/2023	864,00					864,00		864,00
Impozite si taxe pe bunuri si servicii (12+ 13+ 14+ 15)	**11/2020**	**3.851,10**					**3.851,10**		**3.851,10**
	11/2021	**3.297,00**					**3.297,00**		**3.297,00**
	11/2022	**2.664,00**					**2.664,00**		**2.664,00**
	11/2023	**2.658,00**					**2.658,00**		**2.658,00**
Sume defalcate din TVA	12/2020	3.530,00					3.530,00		3.530,00
	12/2021	2.960,00					2.960,00		2.960,00
	12/2022	2.310,00					2.310,00		2.310,00
	12/2023	2.287,00					2.287,00		2.287,00
Alte impozite si taxe generale pe bunuri si servicii	13/2020								
	13/2021								
	13/2022								
	13/2023								
Taxe pe servicii specifice	14/2020								
	14/2021								
	14/2022								
	14/2023								
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15/2020	321,10					321,10		321,10
	15/2021	337,00					337,00		337,00
	15/2022	354,00					354,00		354,00
	15/2023	371,00					371,00		371,00
Alte impozite si taxe fiscale	16/2020								
	16/2021								
	16/2022								
	16/2023								
Venituri nefiscale	17/2020	350,00	501,37				851,37		851,37
	17/2021	367,00	526,00				893,00		893,00
	17/2022	385,00	552,00				937,00		937,00
	17/2023	403,00	578,00				981,00		981,00
Venituri din capital	18/2020								
	18/2021								
	18/2022								
	18/2023								
Operatiuni financiare	19/2020								
	19/2021								
	19/2022								
	19/2023								

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
Subventii (21+ 22)	**20/2020**	**2.835,00**					**2.835,00**		**2.835,00**
	20/2021	**11,00**					**11,00**		**11,00**
	20/2022	**12,00**					**12,00**		**12,00**
	20/2023	**13,00**					**13,00**		**13,00**
Subventii de la bugetul de stat	21/2020	15,00					15,00		15,00
	21/2021	11,00					11,00		11,00
	21/2022	12,00					12,00		12,00
	21/2023	13,00					13,00		13,00
Subventii de la alte administratii	22/2020	2.820,00					2.820,00		2.820,00
	22/2021								
	22/2022								
	22/2023								
Sume primite de la UE in contul platilor efectuate	23/2020	5.010,00					5.010,00		5.010,00
	23/2021								
	23/2022								
	23/2023								
CHELTUIELI - TOTAL (25+ 36+ 37+ 40+ 41)	**24/2020**	**18.694,11**	**691,33**				**19.385,44**		**19.385,44**
	24/2021	**6.349,00**	**526,00**				**6.875,00**		**6.875,00**
	24/2022	**5.890,00**	**552,00**				**6.442,00**		**6.442,00**
	24/2023	**6.014,00**	**578,00**				**6.592,00**		**6.592,00**
Cheltuieli curente (26+ 27+ 28+ 29+ 30+ 31+ 32+ 33+ 34+ 35)	**25/2020**	**16.775,11**	**591,33**				**17.366,44**		**17.366,44**
	25/2021	**6.349,00**	**526,00**				**6.875,00**		**6.875,00**
	25/2022	**5.890,00**	**552,00**				**6.442,00**		**6.442,00**
	25/2023	**6.014,00**	**578,00**				**6.592,00**		**6.592,00**
Cheltuieli de personal	26/2020	2.658,60					2.658,60		2.658,60
	26/2021	2.688,00					2.688,00		2.688,00
	26/2022	2.822,00					2.822,00		2.822,00
	26/2023	2.957,00					2.957,00		2.957,00
Bunuri si servicii	27/2020	2.474,51	521,33				2.995,84		2.995,84
	27/2021	2.857,00	526,00				3.383,00		3.383,00
	27/2022	2.277,00	552,00				2.829,00		2.829,00
	27/2023	2.229,00	578,00				2.807,00		2.807,00
Dobanzi	28/2020								
	28/2021								
	28/2022								
	28/2023								
Subventii	29/2020								
	29/2021								
	29/2022								
	29/2023								
Fonduri de rezerva	30/2020	10,00					10,00		10,00
	30/2021	11,00					11,00		11,00

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
	30/2022	12,00					12,00		12,00
	30/2023	13,00					13,00		13,00
Transferuri intre unitati ale administratiei publice	31/2020	47,00					47,00		47,00
	31/2021	49,00					49,00		49,00
	31/2022	51,00					51,00		51,00
	31/2023	53,00					53,00		53,00
Alte transferuri	32/2020	110,00	70,00				180,00		180,00
	32/2021								
	32/2022								
	32/2023								
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33/2020	10.753,50					10.753,50		10.753,50
	33/2021								
	33/2022								
	33/2023								
Asistenta sociala	34/2020	566,00					566,00		566,00
	34/2021	594,00					594,00		594,00
	34/2022	623,00					623,00		623,00
	34/2023	652,00					652,00		652,00
Alte cheltuieli	35/2020	155,50					155,50		155,50
	35/2021	150,00					150,00		150,00
	35/2022	105,00					105,00		105,00
	35/2023	110,00					110,00		110,00
Cheltuieli de capital	36/2020	1.919,00	100,00				2.019,00		2.019,00
	36/2021								
	36/2022								
	36/2023								
Operatiuni financiare (38+ 39)	**37/2020**								
	37/2021								
	37/2022								
	37/2023								
Imprumuturi acordate	38/2020								
	38/2021								
	38/2022								
	38/2023								
Rambursari de credite externe si interne	39/2020								
	39/2021								
	39/2022								
	39/2023								
Plati efectuate in anii precedenti si recuperate in anul curent	40/2020								
	40/2021								
	40/2022								
	40/2023								

Explicatii	Cod	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate din venituri proprii	Bugetul imprumuturilor externe si interne	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete (se scad)	TOTAL
A	B	1	2	3	4	5	6	7	8
Rezerve	41/2020								
	41/2021								
	41/2022								
	41/2023								
EXCEDENT/DEFICIT(01- 24)	**42/2020**	**-3.311,11**	**-189,96**				**-3.501,07**		**-3.501,07**
	42/2021								
	42/2022								
	42/2023								

EGYED JOZSEF
Ordonator principal de credite

ROMANIA
COMUNA SUSENI
JUDETUL HARGHITA

BANYASZ ETELKA
Contabil

Judetul Harghita
Comuna Suseni
Formular: 11/01

modificat iulie

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021 - 2023

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.02+ 46.02+ 47.02+ 48.02)	**00.01**	**15.383,00**	**2.269,00**	**5.202,34**	**5.679,10**	**2.232,56**	**6.349,00**	**5.890,00**	**6.014,00**
VENITURI PROPRII (00.02- 11.02- 37.02+ 00.15+ 00.16)	**49.90**	**4.008,00**	**1.237,00**	**1.476,20**	**657,40**	**637,40**	**3.378,00**	**3.568,00**	**3.714,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**7.538,00**	**2.165,00**	**2.461,20**	**1.562,40**	**1.349,40**	**6.338,00**	**5.878,00**	**6.001,00**
A. VENITURI FISCALE (00.04+ 06.02+ 00.09+ 00.10+ 00.11)	**00.03**	**7.188,00**	**2.019,00**	**2.365,20**	**1.522,10**	**1.281,70**	**5.971,00**	**5.493,00**	**5.598,00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (00.05 la 00.07)	**00.04**	**2.161,00**	**469,00**	**765,00**	**479,00**	**448,00**	**1.890,00**	**2.005,00**	**2.076,00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (03.02+ 04.02)	**00.06**	**2.161,00**	**469,00**	**765,00**	**479,00**	**448,00**	**1.890,00**	**2.005,00**	**2.076,00**
Impozit pe venit (03.02.17+ 03.02.18)	**03.02**	**4,00**	**1,00**	**1,00**	**1,00**	**1,00**	**4,00**	**4,00**	**4,00**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,00	1,00	1,00	1,00	1,00	4,00	4,00	4,00
Cote si sume defalcate din impozitul pe venit (04.02.01 la 04.02.05)	**04.02**	**2.157,00**	**468,00**	**764,00**	**478,00**	**447,00**	**1.886,00**	**2.001,00**	**2.072,00**
Cote defalcate din impozitul pe venit	04.02.01	1.108,00	270,00	268,00	300,00	270,00	1.167,00	1.225,00	1.284,00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	679,00	178,00	146,00	178,00	177,00	719,00	776,00	788,00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	370,00	20,00	350,00					
A3. IMPOZITE SI TAXE PE PROPRIETATE (07.02)	**00.09**	**1.175,90**	**450,00**	**550,20**	**98,10**	**77,60**	**784,00**	**824,00**	**864,00**
Impozite si taxe pe proprietate (07.02.01 la 07.02.50)	**07.02**	**1.175,90**	**450,00**	**550,20**	**98,10**	**77,60**	**784,00**	**824,00**	**864,00**
Impozit si taxa pe cladiri (07.02.01.01+ 07.02.01.02)	07.02.01	136,80	88,20	15,00	12,60	21,00	144,00	151,00	158,00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	71,30	43,70	10,00	7,60	10,00	75,00	79,00	83,00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	65,50	44,50	5,00	5,00	11,00	69,00	72,00	75,00
Impozit si taxa pe teren (07.02.02.01 la 07.02.02.03)	07.02.02	553,60	354,80	87,40	67,80	43,60	581,00	611,00	641,00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	142,60	91,00	25,00	16,30	10,30	150,00	158,00	166,00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	14,60	8,80	2,00	1,50	2,30	15,00	16,00	17,00
Impozitul pe terenul din extravilan *)	07.02.02.03	396,40	255,00	60,40	50,00	31,00	416,00	437,00	458,00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	11,10	2,60	2,80	2,70	3,00	12,00	13,00	14,00
Alte impozite si taxe pe proprietate	07.02.50	474,40	4,40	445,00	15,00	10,00	47,00	49,00	51,00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (11.02+ 12.02+ 15.02+ 16.02)	**00.10**	**3.851,10**	**1.100,00**	**1.050,00**	**945,00**	**756,10**	**3.297,00**	**2.664,00**	**2.658,00**
Sume defalcate din TVA (11.02.01 la 11.02.09)	**11.02**	**3.530,00**	**928,00**	**985,00**	**905,00**	**712,00**	**2.960,00**	**2.310,00**	**2.287,00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	920,00	243,00	228,00	220,00	229,00	1.263,00	1.270,00	1.276,00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2.610,00	685,00	757,00	685,00	483,00	1.697,00	1.040,00	1.011,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (16.02.02 la 16.02.50)	**16.02**	**321,10**	**172,00**	**65,00**	**40,00**	**44,10**	**337,00**	**354,00**	**371,00**
Impozit pe mijloacele de transport (16.02.02.01+ 16.02.02.02)	16.02.02	321,10	172,00	65,00	40,00	44,10	337,00	354,00	371,00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	257,20	144,00	50,00	30,00	33,20	270,00	284,00	298,00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	63,90	28,00	15,00	10,00	10,90	67,00	70,00	73,00
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**350,00**	**146,00**	**96,00**	**40,30**	**67,70**	**367,00**	**385,00**	**403,00**
C2. VANZARI DE BUNURI SI SERVICII (33.02+ 34.02+ 35.02+ 36.02+ 37.02)	**00.14**	**350,00**	**146,00**	**96,00**	**40,30**	**67,70**	**367,00**	**385,00**	**403,00**

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Amenzi, penalitati si confiscari (35.02.01 la 35.02.50)	**35.02**	**140,30**	**38,00**	**39,00**	**30,30**	**33,00**	**147,00**	**154,00**	**161,00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (35.02.01.02)	35.02.01	140,30	38,00	39,00	30,30	33,00	147,00	154,00	161,00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	140,30	38,00	39,00	30,30	33,00	147,00	154,00	161,00
Diverse venituri (36.02.01 la 36.02.50)	**36.02**	**209,70**	**108,00**	**57,00**	**10,00**	**34,70**	**220,00**	**231,00**	**242,00**
Taxe speciale	36.02.06	209,70	108,00	57,00	10,00	34,70	220,00	231,00	242,00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1.531,39		-1.531,39					
Varsaminte din sectiunea de functionare	37.02.04	1.531,39		1.531,39					
IV. SUBVENTII (00.18)	**00.17**	**2.835,00**	**4,00**	**1.000,00**	**1.505,00**	**326,00**	**11,00**	**12,00**	**13,00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.02+ 43.02)	**00.18**	**2.835,00**	**4,00**	**1.000,00**	**1.505,00**	**326,00**	**11,00**	**12,00**	**13,00**
Subventii de la bugetul de stat (00.19+ 00.20)	**42.02**	**15,00**	**4,00**		**5,00**	**6,00**	**11,00**	**12,00**	**13,00**
B. Curente (42.02.21 la 42.02.81)	**00.20**	**15,00**	**4,00**		**5,00**	**6,00**	**11,00**	**12,00**	**13,00**
Subventii primite din Fondul de Interventie**)	42.02.28	5,00			5,00				
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,00	4,00			6,00	11,00	12,00	13,00
Subventii de la alte administratii (43.02.01 la 43.02.41)	**43.02**	**2.820,00**		**1.000,00**	**1.500,00**	**320,00**			
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	2.820,00		1.000,00	1.500,00	320,00			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (48.02.01 la 48.02.33)	**48.02**	**5.010,00**	**100,00**	**1.741,14**	**2.611,70**	**557,16**			
Fondul European Agricol de Dezvoltare Rurala (FEADR) (48.02.04.01 la 48.02.04.03)	48.02.04	5.010,00	100,00	1.741,14	2.611,70	557,16			
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	5.010,00	100,00	1.741,14	2.611,70	557,16			
VENITURILE SECTIUNII DE FUNCTIONARE (00.02+ 00.16+ 00.17+ 47.02) - TOTAL	**00.01**	**6.021,61**	**2.169,00**	**929,81**	**1.567,40**	**1.355,40**	**6.349,00**	**5.890,00**	**6.014,00**
VENITURI PROPRII (00.02- 11.02+ 00.16- 37.02- 37.02.03)	**49.90**	**5.539,39**	**1.237,00**	**3.007,59**	**657,40**	**637,40**	**3.378,00**	**3.568,00**	**3.714,00**
I. VENITURI CURENTE (00.03+ 00.12)	**00.02**	**6.006,61**	**2.165,00**	**929,81**	**1.562,40**	**1.349,40**	**6.338,00**	**5.878,00**	**6.001,00**
A. VENITURI FISCALE (00.04+ 06.02+ 00.09+ 00.10+ 00.11)	**00.03**	**7.188,00**	**2.019,00**	**2.365,20**	**1.522,10**	**1.281,70**	**5.971,00**	**5.493,00**	**5.598,00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (00.05 la 00.07)	**00.04**	**2.161,00**	**469,00**	**765,00**	**479,00**	**448,00**	**1.890,00**	**2.005,00**	**2.076,00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (03.02+ 04.02)	**00.06**	**2.161,00**	**469,00**	**765,00**	**479,00**	**448,00**	**1.890,00**	**2.005,00**	**2.076,00**
Impozit pe venit (03.02.17+ 03.02.18)	**03.02**	**4,00**	**1,00**	**1,00**	**1,00**	**1,00**	**4,00**	**4,00**	**4,00**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,00	1,00	1,00	1,00	1,00	4,00	4,00	4,00
Cote si sume defalcate din impozitul pe venit (04.02.01 la 04.02.05)	**04.02**	**2.157,00**	**468,00**	**764,00**	**478,00**	**447,00**	**1.886,00**	**2.001,00**	**2.072,00**
Cote defalcate din impozitul pe venit	04.02.01	1.108,00	270,00	268,00	300,00	270,00	1.167,00	1.225,00	1.284,00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	679,00	178,00	146,00	178,00	177,00	719,00	776,00	788,00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	370,00	20,00	350,00					
A3. IMPOZITE SI TAXE PE PROPRIETATE (07.02)	**00.09**	**1.175,90**	**450,00**	**550,20**	**98,10**	**77,60**	**784,00**	**824,00**	**864,00**
Impozite si taxe pe proprietate (07.02.01 la 07.02.50)	**07.02**	**1.175,90**	**450,00**	**550,20**	**98,10**	**77,60**	**784,00**	**824,00**	**864,00**
Impozit si taxa pe cladiri (07.02.01.01+ 07.02.01.02)	07.02.01	136,80	88,20	15,00	12,60	21,00	144,00	151,00	158,00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	71,30	43,70	10,00	7,60	10,00	75,00	79,00	83,00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	65,50	44,50	5,00	5,00	11,00	69,00	72,00	75,00
Impozit si taxa pe teren (07.02.02.01 la 07.02.02.03)	07.02.02	553,60	354,80	87,40	67,80	43,60	581,00	611,00	641,00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	142,60	91,00	25,00	16,30	10,30	150,00	158,00	166,00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	14,60	8,80	2,00	1,50	2,30	15,00	16,00	17,00

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Impozitul pe terenul din extravilan *)	07.02.02.03	396,40	255,00	60,40	50,00	31,00	416,00	437,00	458,00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	11,10	2,60	2,80	2,70	3,00	12,00	13,00	14,00
Alte impozite si taxe pe proprietate	07.02.50	474,40	4,40	445,00	15,00	10,00	47,00	49,00	51,00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (11.02+ 12.02+ 15.02+ 16.02)	**00.10**	**3.851,10**	**1.100,00**	**1.050,00**	**945,00**	**756,10**	**3.297,00**	**2.664,00**	**2.658,00**
Sume defalcate din TVA (11.02.01 la 11.02.09)	**11.02**	**3.530,00**	**928,00**	**985,00**	**905,00**	**712,00**	**2.960,00**	**2.310,00**	**2.287,00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	920,00	243,00	228,00	220,00	229,00	1.263,00	1.270,00	1.276,00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2.610,00	685,00	757,00	685,00	483,00	1.697,00	1.040,00	1.011,00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (16.02.02 la 16.02.50)	**16.02**	**321,10**	**172,00**	**65,00**	**40,00**	**44,10**	**337,00**	**354,00**	**371,00**
Impozit pe mijloacele de transport (16.02.02.01+ 16.02.02.02)	16.02.02	321,10	172,00	65,00	40,00	44,10	337,00	354,00	371,00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	257,20	144,00	50,00	30,00	33,20	270,00	284,00	298,00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	63,90	28,00	15,00	10,00	10,90	67,00	70,00	73,00
C. VENITURI NEFISCALE (00.13+ 00.14)	**00.12**	**-1.181,39**	**146,00**	**-1.435,39**	**40,30**	**67,70**	**367,00**	**385,00**	**403,00**
C2. VANZARI DE BUNURI SI SERVICII (33.02+ 34.02+ 35.02+ 36.02+ 37.02)	**00.14**	**-1.181,39**	**146,00**	**-1.435,39**	**40,30**	**67,70**	**367,00**	**385,00**	**403,00**
Amenzi, penalitati si confiscari (35.02.01 la 35.02.50)	**35.02**	**140,30**	**38,00**	**39,00**	**30,30**	**33,00**	**147,00**	**154,00**	**161,00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (35.02.01.02)	35.02.01	140,30	38,00	39,00	30,30	33,00	147,00	154,00	161,00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	140,30	38,00	39,00	30,30	33,00	147,00	154,00	161,00
Diverse venituri (36.02.01 la 36.02.50)	**36.02**	**209,70**	**108,00**	**57,00**	**10,00**	**34,70**	**220,00**	**231,00**	**242,00**
Taxe speciale	36.02.06	209,70	108,00	57,00	10,00	34,70	220,00	231,00	242,00
Transferuri voluntare, altele decat subventiile (37.02.01 la 37.02.50)	**37.02**	**-1.531,39**		**-1.531,39**					
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1.531,39		-1.531,39					
IV. SUBVENTII (00.18)	**00.17**	**15,00**	**4,00**		**5,00**	**6,00**	**11,00**	**12,00**	**13,00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.02+ 43.02)	**00.18**	**15,00**	**4,00**		**5,00**	**6,00**	**11,00**	**12,00**	**13,00**
Subventii de la bugetul de stat (00.20)	**42.02**	**15,00**	**4,00**		**5,00**	**6,00**	**11,00**	**12,00**	**13,00**
B. Curente (cod) (42.02.21 la 42.02.81)	**00.20**	**15,00**	**4,00**		**5,00**	**6,00**	**11,00**	**12,00**	**13,00**
Subventii primite din Fondul de Interventie**)	42.02.28	5,00			5,00				
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,00	4,00			6,00	11,00	12,00	13,00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.02+ 46.02+ 48.02) - TOTAL	**00.01**	**9.361,39**	**100,00**	**4.272,53**	**4.111,70**	**877,16**			
VENITURI CURENTE (00.03+ 00.12)	**00.02**	**1.531,39**		**1.531,39**					
VENITURI NEFISCALE (00.14)	**00.12**	**1.531,39**		**1.531,39**					
C2. VANZARI DE BUNURI SI SERVICII (36.02+ 37.02)	**00.14**	**1.531,39**		**1.531,39**					
Transferuri voluntare, altele decat subventiile (37.02.04+ 37.02.05)	**37.02**	**1.531,39**		**1.531,39**					
Varsaminte din sectiunea de functionare	37.02.04	1.531,39		1.531,39					
IV. SUBVENTII (00.18)	**00.17**	**2.820,00**		**1.000,00**	**1.500,00**	**320,00**			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.02+ 43.02)	**00.18**	**2.820,00**		**1.000,00**	**1.500,00**	**320,00**			
Subventii de la alte administratii (43.02.28 la 43.02.31)	**43.02**	**2.820,00**		**1.000,00**	**1.500,00**	**320,00**			
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	2.820,00		1.000,00	1.500,00	320,00			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (48.02.01 la 48.02.33)	**48.02**	**5.010,00**	**100,00**	**1.741,14**	**2.611,70**	**557,16**			

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Fondul European Agricol de Dezvoltare Rurala (FEADR) (48.02.04.01 la 48.02.04.03)	48.02.04	5.010,00	100,00	1.741,14	2.611,70	557,16			
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	5.010,00	100,00	1.741,14	2.611,70	557,16			

EGYED JOZSEF
Ordonator principal de credite

ROMANIA
COMUNA SUSENI
JUDETUL HARGHITA

BANYASZ ETELKA
Contabil

Judetul Harghita
Comuna Suseni
Formular: 11/01

modificat iulie

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021 - 2023

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	**49.02**	**18.694,11**		**1.732,55**	**6.830,18**	**8.187,60**	**1.943,78**	**6.349,00**	**5.890,00**	**6.014,00**
CHELTUIELI CURENTE	*01*	*16.775,11*		*1.682,55*	*5.701,18*	*7.647,60*	*1.743,78*	*6.349,00*	*5.890,00*	*6.014,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*2.658,60*		*614,00*	*782,00*	*648,90*	*613,70*	*2.688,00*	*2.822,00*	*2.957,00*
Cheltuieli salariale in bani	*10.01*	*2.529,10*		*597,80*	*700,90*	*631,90*	*598,50*	*2.552,00*	*2.679,00*	*2.807,00*
Salarii de baza	*10.01.01*	*2.080,15*		*508,70*	*510,80*	*541,80*	*518,85*	*2.185,00*	*2.294,00*	*2.404,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*270,00*		*43,00*	*144,00*	*44,00*	*39,00*	*179,00*	*188,00*	*197,00*
Indemnizatii de hrana	*10.01.17*	*178,95*		*46,10*	*46,10*	*46,10*	*40,65*	*188,00*	*197,00*	*206,00*
Cheltuieli salariale in natura	*10.02*	*63,80*			*63,80*			*67,00*	*70,00*	*73,00*
Tichete de vacanta	*10.02.06*	*63,80*			*63,80*			*67,00*	*70,00*	*73,00*
Contributii	*10.03*	*65,70*		*16,20*	*17,30*	*17,00*	*15,20*	*69,00*	*73,00*	*77,00*
Contributia asiguratorie pentru munca	*10.03.07*	*65,70*		*16,20*	*17,30*	*17,00*	*15,20*	*69,00*	*73,00*	*77,00*
TITLUL II BUNURI SI SERVICII	*20*	*2.474,51*		*480,70*	*917,30*	*642,00*	*434,51*	*2.857,00*	*2.277,00*	*2.229,00*
Bunuri si servicii	*20.01*	*919,51*		*190,20*	*259,20*	*261,60*	*208,51*	*995,00*	*844,00*	*893,00*
Furnituri de birou	*20.01.01*	*38,00*		*5,00*	*12,50*	*11,00*	*9,50*	*40,00*	*41,00*	*42,00*
Materiale pentru curatenie	*20.01.02*	*32,00*		*7,00*	*9,00*	*8,00*	*8,00*	*33,00*	*34,00*	*35,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*210,00*		*40,90*	*41,00*	*78,70*	*49,40*	*221,00*	*232,00*	*243,00*
Apa, canal si salubritate	*20.01.04*	*12,51*		*3,50*	*4,00*	*3,00*	*2,01*	*13,00*	*13,00*	*13,00*
Carburanti si lubrifianti	*20.01.05*	*56,50*		*12,50*	*18,00*	*15,50*	*10,50*	*60,00*	*64,00*	*68,00*
Piese de schimb	*20.01.06*	*18,00*		*6,00*	*10,00*	*2,00*		*18,00*	*18,00*	*18,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*45,00*		*11,80*	*11,70*	*11,80*	*9,70*	*48,00*	*50,00*	*52,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*97,50*		*18,50*	*27,00*	*25,00*	*27,00*	*103,00*	*108,00*	*113,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*410,00*		*85,00*	*126,00*	*106,60*	*92,40*	*459,00*	*284,00*	*309,00*
Reparatii curente	*20.02*	*565,00*		*23,00*	*283,00*	*194,00*	*65,00*	*719,00*	*558,00*	*422,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Deplasari, detasari, transferari	*20.06*	*12,00*		*4,00*	*4,00*	*2,00*	*2,00*	*12,00*	*12,00*	*12,00*
Deplasari interne, detasari, transferari	*20.06.01*	*12,00*		*4,00*	*4,00*	*2,00*	*2,00*	*12,00*	*12,00*	*12,00*
Pregatire profesionala	*20.13*	*15,00*		*3,80*	*5,80*	*3,40*	*2,00*	*15,00*	*15,00*	*15,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*55,00*		*13,00*	*15,00*	*15,00*	*12,00*	*58,00*	*61,00*	*64,00*
Alte cheltuieli	*20.30*	*903,00*		*246,70*	*345,30*	*166,00*	*145,00*	*1.053,00*	*782,00*	*818,00*
Chirii	*20.30.04*	*20,00*		*14,00*	*2,00*	*2,00*	*2,00*	*21,00*	*22,00*	*23,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*883,00*		*232,70*	*343,30*	*164,00*	*143,00*	*1.032,00*	*760,00*	*795,00*
TITLUL V FONDURI DE REZERVA	*50*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	47,00		15,00	13,00	12,00	7,00	49,00	51,00	53,00
Transferuri curente	51.01	47,00		15,00	13,00	12,00	7,00	49,00	51,00	53,00
Transferuri catre institutii publice	51.01.01	25,00		8,00	7,00	6,00	4,00	26,00	27,00	28,00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	22,00		7,00	6,00	6,00	3,00	23,00	24,00	25,00
TITLUL VII ALTE TRANSFERURI	55	110,00			110,00					
A. Transferuri interne	55.01	110,00			110,00					
Alte transferuri curente interne	55.01.18	110,00			110,00					
TITLUL IX ASISTENTA SOCIALA	57	566,00		168,00	163,00	151,00	84,00	594,00	623,00	652,00
Ajutoare sociale	57.02	566,00		168,00	163,00	151,00	84,00	594,00	623,00	652,00
Ajutoare sociale in numerar	57.02.01	557,00		165,00	161,00	149,00	82,00	585,00	614,00	643,00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	9,00		3,00	2,00	2,00	2,00	9,00	9,00	9,00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	10.753,50		404,85	3.687,38	6.063,70	597,57			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	10.753,50		404,85	3.687,38	6.063,70	597,57			
Finantarea nationala	58.04.01	1.421,61		39,50	447,87	841,24	93,00			
Finantare externa nerambursabila	58.04.02	7.396,09		265,00	2.669,57	4.052,36	409,16			
Cheltuieli neeligibile	58.04.03	1.935,80		100,35	569,94	1.170,10	95,41			
TITLUL XI ALTE CHELTUIELI	59	155,50			28,50	120,00	7,00	150,00	105,00	110,00
Burse	59.01	15,50			8,50		7,00	16,00	17,00	18,00
Asociatii si fundatii	59.11	80,00			20,00	60,00		134,00	88,00	92,00
Sustinerea cultelor	59.12	60,00				60,00				
CHELTUIELI DE CAPITAL	70	1.919,00		50,00	1.129,00	540,00	200,00			
TITLUL XIII ACTIVE NEFINANCIARE	71	1.919,00		50,00	1.129,00	540,00	200,00			
Active fixe	71.01	1.679,00		50,00	929,00	500,00	200,00			
Constructii	71.01.01	1.569,00		50,00	889,00	430,00	200,00			
Alte active fixe	71.01.30	110,00			40,00	70,00				
Reparatii capitale aferente activelor fixe	71.03	240,00			200,00	40,00				
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	**50.02**	**2.493,01**		**544,00**	**736,35**	**666,00**	**546,66**	**2.493,00**	**2.517,00**	**2.642,00**
Autoritati publice si actiuni externe (51.02.01)	**51.02**	**2.151,01**		**482,00**	**570,35**	**580,00**	**518,66**	**2.259,00**	**2.371,00**	**2.484,00**
CHELTUIELI CURENTE	01	2.151,01		482,00	570,35	580,00	518,66	2.259,00	2.371,00	2.484,00
TITLUL I CHELTUIELI DE PERSONAL	10	1.815,00		433,00	470,35	468,00	443,65	1.907,00	2.003,00	2.100,00
Cheltuieli salariale in bani	10.01	1.731,65		421,00	424,00	455,00	431,65	1.819,00	1.910,00	2.002,00
Salarii de baza	10.01.01	1.470,00		354,00	356,00	387,00	373,00	1.544,00	1.621,00	1.699,00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	170,00		43,00	44,00	44,00	39,00	179,00	188,00	197,00
Indemnizatii de hrana	10.01.17	91,65		24,00	24,00	24,00	19,65	96,00	101,00	106,00
Cheltuieli salariale in natura	10.02	33,35			33,35			35,00	37,00	39,00
Tichete de vacanta	10.02.06	33,35			33,35			35,00	37,00	39,00
Contributii	10.03	50,00		12,00	13,00	13,00	12,00	53,00	56,00	59,00
Contributia asiguratorie pentru munca	10.03.07	50,00		12,00	13,00	13,00	12,00	53,00	56,00	59,00
TITLUL II BUNURI SI SERVICII	20	336,01		49,00	100,00	112,00	75,01	352,00	368,00	384,00
Bunuri si servicii	20.01	273,01		42,00	70,00	98,00	63,01	287,00	301,00	315,00
Furnituri de birou	20.01.01	26,00		3,00	10,00	8,00	5,00	27,00	28,00	29,00
Materiale pentru curatenie	20.01.02	18,00		4,00	6,00	5,00	3,00	19,00	20,00	21,00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Incalzit, Iluminat si forta motrica	*20.01.03*	*70,00*		*5,00*	*5,00*	*40,00*	*20,00*	*74,00*	*78,00*	*82,00*
Apa, canal si salubritate	*20.01.04*	*5,01*		*1,00*	*2,00*	*1,00*	*1,01*	*5,00*	*5,00*	*5,00*
Carburanti si lubrifianti	*20.01.05*	*15,00*		*4,00*	*4,00*	*4,00*	*3,00*	*16,00*	*17,00*	*18,00*
Piese de schimb	*20.01.06*	*5,00*			*3,00*	*2,00*		*5,00*	*5,00*	*5,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*38,00*		*10,00*	*10,00*	*10,00*	*8,00*	*40,00*	*42,00*	*44,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*66,00*		*10,00*	*20,00*	*18,00*	*18,00*	*69,00*	*72,00*	*75,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Reparatii curente	*20.02*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Deplasari, detasari, transferari	*20.06*	*8,00*		*2,00*	*2,00*	*2,00*	*2,00*	*8,00*	*8,00*	*8,00*
Deplasari interne, detasari, transferari	*20.06.01*	*8,00*		*2,00*	*2,00*	*2,00*	*2,00*	*8,00*	*8,00*	*8,00*
Pregatire profesionala	*20.13*	*5,00*			*3,00*	*2,00*		*5,00*	*5,00*	*5,00*
Alte cheltuieli	*20.30*	*40,00*		*5,00*	*15,00*	*10,00*	*10,00*	*42,00*	*44,00*	*46,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*40,00*		*5,00*	*15,00*	*10,00*	*10,00*	*42,00*	*44,00*	*46,00*
Autoritati executive si legislative (51.02.01.03)	51.02.01	2.151,01		482,00	570,35	580,00	518,66	2.259,00	2.371,00	2.484,00
Autoritati executive	51.02.01.03	2.151,01		482,00	570,35	580,00	518,66	2.259,00	2.371,00	2.484,00
Alte servicii publice generale (54.02.05 la 54.02.50)	**54.02**	**320,00**		**55,00**	**160,00**	**80,00**	**25,00**	**211,00**	**122,00**	**133,00**
CHELTUIELI CURENTE	*01*	*320,00*		*55,00*	*160,00*	*80,00*	*25,00*	*211,00*	*122,00*	*133,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*100,00*			*100,00*					
Cheltuieli salariale in bani	*10.01*	*100,00*			*100,00*					
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*100,00*			*100,00*					
TITLUL II BUNURI SI SERVICII	*20*	*210,00*		*55,00*	*60,00*	*70,00*	*25,00*	*200,00*	*110,00*	*120,00*
Bunuri si servicii	*20.01*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Alte cheltuieli	*20.30*	*180,00*		*50,00*	*50,00*	*60,00*	*20,00*	*168,00*	*76,00*	*84,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*180,00*		*50,00*	*50,00*	*60,00*	*20,00*	*168,00*	*76,00*	*84,00*
TITLUL V FONDURI DE REZERVA	*50*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,00				10,00		11,00	12,00	13,00
Alte servicii publice generale	54.02.50	310,00		55,00	160,00	70,00	25,00	200,00	110,00	120,00
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)	**56.02**	**22,00**		**7,00**	**6,00**	**6,00**	**3,00**	**23,00**	**24,00**	**25,00**
CHELTUIELI CURENTE	*01*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
Transferuri curente	*51.01*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	22,00		7,00	6,00	6,00	3,00	23,00	24,00	25,00
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	**59.02**	**205,00**		**34,70**	**93,70**	**37,60**	**39,00**	**164,00**	**172,00**	**180,00**
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	**61.02**	**205,00**		**34,70**	**93,70**	**37,60**	**39,00**	**164,00**	**172,00**	**180,00**
CHELTUIELI CURENTE	*01*	*205,00*		*34,70*	*93,70*	*37,60*	*39,00*	*164,00*	*172,00*	*180,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
TITLUL I CHELTUIELI DE PERSONAL	*10*	*95,00*		*23,70*	*26,70*	*23,60*	*21,00*	*100,00*	*104,00*	*108,00*
Cheltuieli salariale in bani	*10.01*	*90,10*		*23,10*	*23,10*	*23,10*	*20,80*	*95,00*	*99,00*	*103,00*
Salarii de baza	*10.01.01*	*82,00*		*21,00*	*21,00*	*21,00*	*19,00*	*86,00*	*90,00*	*94,00*
Indemnizatii de hrana	*10.01.17*	*8,10*		*2,10*	*2,10*	*2,10*	*1,80*	*9,00*	*9,00*	*9,00*
Cheltuieli salariale in natura	*10.02*	*2,90*			*2,90*			*3,00*	*3,00*	*3,00*
Tichete de vacanta	*10.02.06*	*2,90*			*2,90*			*3,00*	*3,00*	*3,00*
Contributii	*10.03*	*2,00*		*0,60*	*0,70*	*0,50*	*0,20*	*2,00*	*2,00*	*2,00*
Contributia asiguratorie pentru munca	*10.03.07*	*2,00*		*0,60*	*0,70*	*0,50*	*0,20*	*2,00*	*2,00*	*2,00*
TITLUL II BUNURI SI SERVICII	*20*	*110,00*		*11,00*	*67,00*	*14,00*	*18,00*	*64,00*	*68,00*	*72,00*
Bunuri si servicii	*20.01*	*50,00*		*11,00*	*12,00*	*9,00*	*18,00*	*53,00*	*56,00*	*59,00*
Carburanti si lubrifianti	*20.01.05*	*15,00*		*4,00*	*4,00*	*4,00*	*3,00*	*16,00*	*17,00*	*18,00*
Piese de schimb	*20.01.06*	*5,00*		*2,00*	*3,00*			*5,00*	*5,00*	*5,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*30,00*		*5,00*	*5,00*	*5,00*	*15,00*	*32,00*	*34,00*	*36,00*
Reparatii curente	*20.02*	*10,00*			*5,00*	*5,00*		*11,00*	*12,00*	*13,00*
Alte cheltuieli	*20.30*	*50,00*			*50,00*					
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*50,00*			*50,00*					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	205,00		34,70	93,70	37,60	39,00	164,00	172,00	180,00
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	**63.02**	**3.973,10**		**785,50**	**1.579,25**	**1.283,80**	**324,55**	**2.111,00**	**2.109,00**	**2.207,00**
Invatamant (65.02.03 la 65.02.50)	**65.02**	**1.536,50**		**444,20**	**715,30**	**308,50**	**68,50**	**404,00**	**421,00**	**438,00**
CHELTUIELI CURENTE	*01*	*1.536,50*		*444,20*	*715,30*	*308,50*	*68,50*	*404,00*	*421,00*	*438,00*
TITLUL II BUNURI SI SERVICII	*20*	*466,50*		*154,70*	*169,30*	*83,00*	*59,50*	*361,00*	*376,00*	*391,00*
Bunuri si servicii	*20.01*	*261,50*		*73,20*	*78,20*	*59,60*	*50,50*	*301,00*	*314,00*	*327,00*
Furnituri de birou	*20.01.01*	*12,00*		*2,00*	*2,50*	*3,00*	*4,50*	*13,00*	*13,00*	*13,00*
Materiale pentru curatenie	*20.01.02*	*14,00*		*3,00*	*3,00*	*3,00*	*5,00*	*14,00*	*14,00*	*14,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*140,00*		*35,90*	*36,00*	*38,70*	*29,40*	*147,00*	*154,00*	*161,00*
Apa, canal si salubritate	*20.01.04*	*7,50*		*2,50*	*2,00*	*2,00*	*1,00*	*8,00*	*8,00*	*8,00*
Carburanti si lubrifianti	*20.01.05*	*11,50*		*2,50*	*5,00*	*2,50*	*1,50*	*12,00*	*13,00*	*14,00*
Piese de schimb	*20.01.06*	*8,00*		*4,00*	*4,00*			*8,00*	*8,00*	*8,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*7,00*		*1,80*	*1,70*	*1,80*	*1,70*	*8,00*	*8,00*	*8,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*1,50*		*1,50*				*2,00*	*2,00*	*2,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*60,00*		*20,00*	*24,00*	*8,60*	*7,40*	*89,00*	*94,00*	*99,00*
Reparatii curente	*20.02*	*48,00*		*3,00*	*20,00*	*20,00*	*5,00*			
Deplasari, detasari, transferari	*20.06*	*4,00*		*2,00*	*2,00*			*4,00*	*4,00*	*4,00*
Deplasari interne, detasari, transferari	*20.06.01*	*4,00*		*2,00*	*2,00*			*4,00*	*4,00*	*4,00*
Pregatire profesionala	*20.13*	*10,00*		*3,80*	*2,80*	*1,40*	*2,00*	*10,00*	*10,00*	*10,00*
Alte cheltuieli	*20.30*	*143,00*		*72,70*	*66,30*	*2,00*	*2,00*	*46,00*	*48,00*	*50,00*
Chirii	*20.30.04*	*20,00*		*14,00*	*2,00*	*2,00*	*2,00*	*21,00*	*22,00*	*23,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*123,00*		*58,70*	*64,30*			*25,00*	*26,00*	*27,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*26,00*		*12,00*	*10,00*	*2,00*	*2,00*	*27,00*	*28,00*	*29,00*
Ajutoare sociale	*57.02*	*26,00*		*12,00*	*10,00*	*2,00*	*2,00*	*27,00*	*28,00*	*29,00*
Ajutoare sociale in numerar	*57.02.01*	*17,00*		*9,00*	*8,00*			*18,00*	*19,00*	*20,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*9,00*		*3,00*	*2,00*	*2,00*	*2,00*	*9,00*	*9,00*	*9,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*1.028,50*		*277,50*	*527,50*	*223,50*				

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*1.028,50*		*277,50*	*527,50*	*223,50*				
Finantarea nationala	*58.04.01*	*136,00*		*39,50*	*39,50*	*57,00*				
Finantare externa nerambursabila	*58.04.02*	*750,00*		*200,00*	*450,00*	*100,00*				
Cheltuieli neeligibile	*58.04.03*	*142,50*		*38,00*	*38,00*	*66,50*				
TITLUL XI ALTE CHELTUIELI	*59*	*15,50*			*8,50*		*7,00*	*16,00*	*17,00*	*18,00*
Burse	*59.01*	*15,50*			*8,50*		*7,00*	*16,00*	*17,00*	*18,00*
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	181,60		68,20	43,20	50,70	19,50	191,00	198,00	205,00
Invatamant prescolar	65.02.03.01	81,00		45,30	16,70	17,00	2,00	85,00	88,00	91,00
Invatamant primar	65.02.03.02	100,60		22,90	26,50	33,70	17,50	106,00	110,00	114,00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	217,40		45,50	92,60	32,30	47,00	204,00	214,00	224,00
Invatamant secundar inferior	65.02.04.01	217,40		45,50	92,60	32,30	47,00	204,00	214,00	224,00
Alte cheltuieli in domeniul invatamantului	65.02.50	1.137,50		330,50	579,50	225,50	2,00	9,00	9,00	9,00
Cultura, recreere si religie (67.02.03 la 67.02.50)	**67.02**	**269,60**		**19,10**	**82,65**	**147,20**	**20,65**	**427,00**	**344,00**	**361,00**
CHELTUIELI CURENTE	*01*	*269,60*		*19,10*	*82,65*	*147,20*	*20,65*	*427,00*	*344,00*	*361,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*49,60*		*12,10*	*13,65*	*12,20*	*11,65*	*52,00*	*54,00*	*56,00*
Cheltuieli salariale in bani	*10.01*	*47,05*		*11,80*	*11,90*	*11,90*	*11,45*	*49,00*	*51,00*	*53,00*
Salarii de baza	*10.01.01*	*42,85*		*10,70*	*10,80*	*10,80*	*10,55*	*45,00*	*47,00*	*49,00*
Indemnizatii de hrana	*10.01.17*	*4,20*		*1,10*	*1,10*	*1,10*	*0,90*	*4,00*	*4,00*	*4,00*
Cheltuieli salariale in natura	*10.02*	*1,45*			*1,45*			*2,00*	*2,00*	*2,00*
Tichete de vacanta	*10.02.06*	*1,45*			*1,45*			*2,00*	*2,00*	*2,00*
Contributii	*10.03*	*1,10*		*0,30*	*0,30*	*0,30*	*0,20*	*1,00*	*1,00*	*1,00*
Contributia asiguratorie pentru munca	*10.03.07*	*1,10*		*0,30*	*0,30*	*0,30*	*0,20*	*1,00*	*1,00*	*1,00*
TITLUL II BUNURI SI SERVICII	*20*	*80,00*		*7,00*	*49,00*	*15,00*	*9,00*	*241,00*	*202,00*	*213,00*
Bunuri si servicii	*20.01*	*40,00*		*7,00*	*14,00*	*10,00*	*9,00*	*43,00*	*46,00*	*49,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*30,00*		*7,00*	*7,00*	*7,00*	*9,00*	*32,00*	*34,00*	*36,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*10,00*			*7,00*	*3,00*		*11,00*	*12,00*	*13,00*
Reparatii curente	*20.02*	*30,00*				*30,00*		*32,00*	*34,00*	*36,00*
Alte cheltuieli	*20.30*	*10,00*			*35,00*	*-25,00*		*166,00*	*122,00*	*128,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*10,00*			*35,00*	*-25,00*		*166,00*	*122,00*	*128,00*
TITLUL XI ALTE CHELTUIELI	*59*	*140,00*			*20,00*	*120,00*		*134,00*	*88,00*	*92,00*
Asociatii si fundatii	*59.11*	*80,00*			*20,00*	*60,00*		*134,00*	*88,00*	*92,00*
Sustinerea cultelor	*59.12*	*60,00*				*60,00*				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	109,60		19,10	20,65	49,20	20,65	116,00	122,00	128,00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	49,60		12,10	13,65	12,20	11,65	52,00	54,00	56,00
Camine culturale	67.02.03.07	30,00				30,00		32,00	34,00	36,00
Alte servicii culturale	67.02.03.30	30,00		7,00	7,00	7,00	9,00	32,00	34,00	36,00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	10,00			7,00	3,00		11,00	12,00	13,00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,00			7,00	3,00		11,00	12,00	13,00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	150,00			55,00	95,00		300,00	210,00	220,00
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	**68.02**	**2.167,00**		**322,20**	**781,30**	**828,10**	**235,40**	**1.280,00**	**1.344,00**	**1.408,00**
CHELTUIELI CURENTE	*01*	*2.167,00*		*322,20*	*781,30*	*828,10*	*235,40*	*1.280,00*	*1.344,00*	*1.408,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*599,00*		*145,20*	*171,30*	*145,10*	*137,40*	*629,00*	*661,00*	*693,00*
Cheltuieli salariale in bani	*10.01*	*560,30*		*141,90*	*141,90*	*141,90*	*134,60*	*589,00*	*619,00*	*649,00*
Salarii de baza	*10.01.01*	*485,30*		*123,00*	*123,00*	*123,00*	*116,30*	*510,00*	*536,00*	*562,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Indemnizatii de hrana	*10.01.17*	*75,00*		*18,90*	*18,90*	*18,90*	*18,30*	*79,00*	*83,00*	*87,00*
Cheltuieli salariale in natura	*10.02*	*26,10*			*26,10*			*27,00*	*28,00*	*29,00*
Tichete de vacanta	*10.02.06*	*26,10*			*26,10*			*27,00*	*28,00*	*29,00*
Contributii	*10.03*	*12,60*		*3,30*	*3,30*	*3,20*	*2,80*	*13,00*	*14,00*	*15,00*
Contributia asiguratorie pentru munca	*10.03.07*	*12,60*		*3,30*	*3,30*	*3,20*	*2,80*	*13,00*	*14,00*	*15,00*
TITLUL II BUNURI SI SERVICII	*20*	*55,00*		*13,00*	*15,00*	*15,00*	*12,00*	*58,00*	*61,00*	*64,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*55,00*		*13,00*	*15,00*	*15,00*	*12,00*	*58,00*	*61,00*	*64,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
Transferuri curente	*51.01*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
Transferuri catre institutii publice	*51.01.01*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*540,00*		*156,00*	*153,00*	*149,00*	*82,00*	*567,00*	*595,00*	*623,00*
Ajutoare sociale	*57.02*	*540,00*		*156,00*	*153,00*	*149,00*	*82,00*	*567,00*	*595,00*	*623,00*
Ajutoare sociale in numerar	*57.02.01*	*540,00*		*156,00*	*153,00*	*149,00*	*82,00*	*567,00*	*595,00*	*623,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*948,00*			*435,00*	*513,00*				
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*948,00*			*435,00*	*513,00*				
Finantarea nationala	*58.04.01*	*137,28*			*61,14*	*76,14*				
Finantare externa nerambursabila	*58.04.02*	*645,84*			*300,42*	*345,42*				
Cheltuieli neeligibile	*58.04.03*	*164,88*			*73,44*	*91,44*				
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	1.099,00		295,20	319,30	290,10	194,40	1.154,00	1.212,00	1.270,00
Asistenta sociala in caz de invaliditate	68.02.05.02	1.099,00		295,20	319,30	290,10	194,40	1.154,00	1.212,00	1.270,00
Asistenta sociala pentru familie si copii	68.02.06	25,00		8,00	7,00	6,00	4,00	26,00	27,00	28,00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	40,00		6,00	5,00	4,00	25,00	42,00	44,00	46,00
Ajutor social	68.02.15.01	40,00		6,00	5,00	4,00	25,00	42,00	44,00	46,00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	1.003,00		13,00	450,00	528,00	12,00	58,00	61,00	64,00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.003,00		13,00	450,00	528,00	12,00	58,00	61,00	64,00
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	**69.02**	**3.212,00**		**181,00**	**2.319,00**	**538,00**	**174,00**	**1.062,00**	**639,00**	**673,00**
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	**70.02**	**1.649,00**		**41,00**	**1.191,00**	**373,00**	**44,00**	**331,00**	**215,00**	**225,00**
CHELTUIELI CURENTE	*01*	*195,00*		*41,00*	*62,00*	*48,00*	*44,00*	*331,00*	*215,00*	*225,00*
TITLUL II BUNURI SI SERVICII	*20*	*195,00*		*41,00*	*62,00*	*48,00*	*44,00*	*331,00*	*215,00*	*225,00*
Bunuri si servicii	*20.01*	*15,00*		*2,00*	*5,00*	*5,00*	*3,00*	*16,00*	*17,00*	*18,00*
Carburanti si lubrifianti	*20.01.05*	*15,00*		*2,00*	*5,00*	*5,00*	*3,00*	*16,00*	*17,00*	*18,00*
Reparatii curente	*20.02*	*30,00*		*5,00*	*13,00*	*9,00*	*3,00*	*31,00*	*32,00*	*33,00*
Alte cheltuieli	*20.30*	*150,00*		*34,00*	*44,00*	*34,00*	*38,00*	*284,00*	*166,00*	*174,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*150,00*		*34,00*	*44,00*	*34,00*	*38,00*	*284,00*	*166,00*	*174,00*
CHELTUIELI DE CAPITAL	*70*	*1.454,00*			*1.129,00*	*325,00*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*1.454,00*			*1.129,00*	*325,00*				
Active fixe	*71.01*	*1.214,00*			*929,00*	*285,00*				
Constructii	*71.01.01*	*1.104,00*			*889,00*	*215,00*				
Alte active fixe	*71.01.30*	*110,00*			*40,00*	*70,00*				
Reparatii capitale aferente activelor fixe	*71.03*	*240,00*			*200,00*	*40,00*				

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	1.119,00		4,00	893,00	219,00	3,00	142,00	17,00	18,00
Alimentare cu apa	70.02.05.01	1.119,00		4,00	893,00	219,00	3,00	142,00	17,00	18,00
Iluminat public si electrificari rurale	70.02.06	135,00		30,00	38,00	32,00	35,00	142,00	149,00	156,00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	395,00		7,00	260,00	122,00	6,00	47,00	49,00	51,00
Protectia mediului (74.02.03 la 74.02.50)	**74.02**	**1.563,00**		**140,00**	**1.128,00**	**165,00**	**130,00**	**731,00**	**424,00**	**448,00**
CHELTUIELI CURENTE	*01*	*1.563,00*		*140,00*	*1.128,00*	*165,00*	*130,00*	*731,00*	*424,00*	*448,00*
TITLUL II BUNURI SI SERVICII	*20*	*600,00*		*140,00*	*165,00*	*165,00*	*130,00*	*731,00*	*424,00*	*448,00*
Bunuri si servicii	*20.01*	*250,00*		*50,00*	*70,00*	*70,00*	*60,00*	*263,00*	*76,00*	*89,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*250,00*		*50,00*	*70,00*	*70,00*	*60,00*	*263,00*	*76,00*	*89,00*
Reparatii curente	*20.02*	*50,00*		*10,00*	*20,00*	*20,00*		*153,00*	*56,00*	*59,00*
Alte cheltuieli	*20.30*	*300,00*		*80,00*	*75,00*	*75,00*	*70,00*	*315,00*	*292,00*	*300,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*300,00*		*80,00*	*75,00*	*75,00*	*70,00*	*315,00*	*292,00*	*300,00*
TITLUL VII ALTE TRANSFERURI	*55*	*110,00*			*110,00*					
A. Transferuri interne	*55.01*	*110,00*			*110,00*					
Alte transferuri curente interne	*55.01.18*	*110,00*			*110,00*					
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*853,00*			*853,00*					
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*853,00*			*853,00*					
Finantarea nationala	*58.04.01*	*91,78*			*91,78*					
Finantare externa nerambursabila	*58.04.02*	*617,88*			*617,88*					
Cheltuieli neeligibile	*58.04.03*	*143,34*			*143,34*					
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	300,00		80,00	75,00	75,00	70,00	315,00	292,00	300,00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	300,00		80,00	75,00	75,00	70,00	315,00	292,00	300,00
Canalizarea si tratarea apelor reziduale	74.02.06	1.263,00		60,00	1.053,00	90,00	60,00	416,00	132,00	148,00
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	**79.02**	**8.811,00**		**187,35**	**2.101,88**	**5.662,20**	**859,57**	**519,00**	**453,00**	**312,00**
Transporturi (84.02.03 la 84.02.50)	**84.02**	**8.811,00**		**187,35**	**2.101,88**	**5.662,20**	**859,57**	**519,00**	**453,00**	**312,00**
CHELTUIELI CURENTE	*01*	*8.346,00*		*137,35*	*2.101,88*	*5.447,20*	*659,57*	*519,00*	*453,00*	*312,00*
TITLUL II BUNURI SI SERVICII	*20*	*422,00*		*10,00*	*230,00*	*120,00*	*62,00*	*519,00*	*453,00*	*312,00*
Reparatii curente	*20.02*	*392,00*		*5,00*	*220,00*	*110,00*	*57,00*	*487,00*	*419,00*	*276,00*
Alte cheltuieli	*20.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*7.924,00*		*127,35*	*1.871,88*	*5.327,20*	*597,57*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*7.924,00*		*127,35*	*1.871,88*	*5.327,20*	*597,57*			
Finantarea nationala	*58.04.01*	*1.056,55*			*255,45*	*708,10*	*93,00*			
Finantare externa nerambursabila	*58.04.02*	*5.382,37*		*65,00*	*1.301,27*	*3.606,94*	*409,16*			
Cheltuieli neeligibile	*58.04.03*	*1.485,08*		*62,35*	*315,16*	*1.012,16*	*95,41*			
CHELTUIELI DE CAPITAL	*70*	*465,00*		*50,00*		*215,00*	*200,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*465,00*		*50,00*		*215,00*	*200,00*			
Active fixe	*71.01*	*465,00*		*50,00*		*215,00*	*200,00*			
Constructii	*71.01.01*	*465,00*		*50,00*		*215,00*	*200,00*			
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	8.811,00		187,35	2.101,88	5.662,20	859,57	519,00	453,00	312,00
Drumuri si poduri	84.02.03.01	8.651,00		187,35	2.051,88	5.602,20	809,57	251,00	277,00	128,00
Strazi	84.02.03.03	160,00			50,00	60,00	50,00	268,00	176,00	184,00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
SECTIUNEA DE FUNCTIONARE										
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	**49.02**	**6.021,61**		**1.277,70**	**2.013,80**	**1.583,90**	**1.146,21**	**6.349,00**	**5.890,00**	**6.014,00**
CHELTUIELI CURENTE	*01*	*6.021,61*		*1.277,70*	*2.013,80*	*1.583,90*	*1.146,21*	*6.349,00*	*5.890,00*	*6.014,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*2.658,60*		*614,00*	*782,00*	*648,90*	*613,70*	*2.688,00*	*2.822,00*	*2.957,00*
Cheltuieli salariale in bani	*10.01*	*2.529,10*		*597,80*	*700,90*	*631,90*	*598,50*	*2.552,00*	*2.679,00*	*2.807,00*
Salarii de baza	*10.01.01*	*2.080,15*		*508,70*	*510,80*	*541,80*	*518,85*	*2.185,00*	*2.294,00*	*2.404,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*270,00*		*43,00*	*144,00*	*44,00*	*39,00*	*179,00*	*188,00*	*197,00*
Indemnizatii de hrana	*10.01.17*	*178,95*		*46,10*	*46,10*	*46,10*	*40,65*	*188,00*	*197,00*	*206,00*
Cheltuieli salariale in natura	*10.02*	*63,80*			*63,80*			*67,00*	*70,00*	*73,00*
Tichete de vacanta	*10.02.06*	*63,80*			*63,80*			*67,00*	*70,00*	*73,00*
Contributii	*10.03*	*65,70*		*16,20*	*17,30*	*17,00*	*15,20*	*69,00*	*73,00*	*77,00*
Contributia asiguratorie pentru munca	*10.03.07*	*65,70*		*16,20*	*17,30*	*17,00*	*15,20*	*69,00*	*73,00*	*77,00*
TITLUL II BUNURI SI SERVICII	*20*	*2.474,51*		*480,70*	*917,30*	*642,00*	*434,51*	*2.857,00*	*2.277,00*	*2.229,00*
Bunuri si servicii	*20.01*	*919,51*		*190,20*	*259,20*	*261,60*	*208,51*	*995,00*	*844,00*	*893,00*
Furnituri de birou	*20.01.01*	*38,00*		*5,00*	*12,50*	*11,00*	*9,50*	*40,00*	*41,00*	*42,00*
Materiale pentru curatenie	*20.01.02*	*32,00*		*7,00*	*9,00*	*8,00*	*8,00*	*33,00*	*34,00*	*35,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*210,00*		*40,90*	*41,00*	*78,70*	*49,40*	*221,00*	*232,00*	*243,00*
Apa, canal si salubritate	*20.01.04*	*12,51*		*3,50*	*4,00*	*3,00*	*2,01*	*13,00*	*13,00*	*13,00*
Carburanti si lubrifianti	*20.01.05*	*56,50*		*12,50*	*18,00*	*15,50*	*10,50*	*60,00*	*64,00*	*68,00*
Piese de schimb	*20.01.06*	*18,00*		*6,00*	*10,00*	*2,00*		*18,00*	*18,00*	*18,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*45,00*		*11,80*	*11,70*	*11,80*	*9,70*	*48,00*	*50,00*	*52,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*97,50*		*18,50*	*27,00*	*25,00*	*27,00*	*103,00*	*108,00*	*113,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*410,00*		*85,00*	*126,00*	*106,60*	*92,40*	*459,00*	*284,00*	*309,00*
Reparatii curente	*20.02*	*565,00*		*23,00*	*283,00*	*194,00*	*65,00*	*719,00*	*558,00*	*422,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Deplasari, detasari, transferari	*20.06*	*12,00*		*4,00*	*4,00*	*2,00*	*2,00*	*12,00*	*12,00*	*12,00*
Deplasari interne, detasari, transferari	*20.06.01*	*12,00*		*4,00*	*4,00*	*2,00*	*2,00*	*12,00*	*12,00*	*12,00*
Pregatire profesionala	*20.13*	*15,00*		*3,80*	*5,80*	*3,40*	*2,00*	*15,00*	*15,00*	*15,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*55,00*		*13,00*	*15,00*	*15,00*	*12,00*	*58,00*	*61,00*	*64,00*
Alte cheltuieli	*20.30*	*903,00*		*246,70*	*345,30*	*166,00*	*145,00*	*1.053,00*	*782,00*	*818,00*
Chirii	*20.30.04*	*20,00*		*14,00*	*2,00*	*2,00*	*2,00*	*21,00*	*22,00*	*23,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*883,00*		*232,70*	*343,30*	*164,00*	*143,00*	*1.032,00*	*760,00*	*795,00*
TITLUL V FONDURI DE REZERVA	*50*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*47,00*		*15,00*	*13,00*	*12,00*	*7,00*	*49,00*	*51,00*	*53,00*
Transferuri curente	*51.01*	*47,00*		*15,00*	*13,00*	*12,00*	*7,00*	*49,00*	*51,00*	*53,00*
Transferuri catre institutii publice	*51.01.01*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
TITLUL VII ALTE TRANSFERURI	*55*	*110,00*			*110,00*					
A. Transferuri interne	*55.01*	*110,00*			*110,00*					

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Alte transferuri curente interne	*55.01.18*	*110,00*			*110,00*					
TITLUL IX ASISTENTA SOCIALA	*57*	*566,00*		*168,00*	*163,00*	*151,00*	*84,00*	*594,00*	*623,00*	*652,00*
Ajutoare sociale	*57.02*	*566,00*		*168,00*	*163,00*	*151,00*	*84,00*	*594,00*	*623,00*	*652,00*
Ajutoare sociale in numerar	*57.02.01*	*557,00*		*165,00*	*161,00*	*149,00*	*82,00*	*585,00*	*614,00*	*643,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*9,00*		*3,00*	*2,00*	*2,00*	*2,00*	*9,00*	*9,00*	*9,00*
TITLUL XI ALTE CHELTUIELI	*59*	*155,50*			*28,50*	*120,00*	*7,00*	*150,00*	*105,00*	*110,00*
Burse	*59.01*	*15,50*			*8,50*		*7,00*	*16,00*	*17,00*	*18,00*
Asociatii si fundatii	*59.11*	*80,00*			*20,00*	*60,00*		*134,00*	*88,00*	*92,00*
Sustinerea cultelor	*59.12*	*60,00*				*60,00*				
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	**50.02**	**2.493,01**		**544,00**	**736,35**	**666,00**	**546,66**	**2.493,00**	**2.517,00**	**2.642,00**
Autoritati publice si actiuni externe (51.02.01)	**51.02**	**2.151,01**		**482,00**	**570,35**	**580,00**	**518,66**	**2.259,00**	**2.371,00**	**2.484,00**
CHELTUIELI CURENTE	*01*	*2.151,01*		*482,00*	*570,35*	*580,00*	*518,66*	*2.259,00*	*2.371,00*	*2.484,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*1.815,00*		*433,00*	*470,35*	*468,00*	*443,65*	*1.907,00*	*2.003,00*	*2.100,00*
Cheltuieli salariale in bani	*10.01*	*1.731,65*		*421,00*	*424,00*	*455,00*	*431,65*	*1.819,00*	*1.910,00*	*2.002,00*
Salarii de baza	*10.01.01*	*1.470,00*		*354,00*	*356,00*	*387,00*	*373,00*	*1.544,00*	*1.621,00*	*1.699,00*
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*170,00*		*43,00*	*44,00*	*44,00*	*39,00*	*179,00*	*188,00*	*197,00*
Indemnizatii de hrana	*10.01.17*	*91,65*		*24,00*	*24,00*	*24,00*	*19,65*	*96,00*	*101,00*	*106,00*
Cheltuieli salariale in natura	*10.02*	*33,35*			*33,35*			*35,00*	*37,00*	*39,00*
Tichete de vacanta	*10.02.06*	*33,35*			*33,35*			*35,00*	*37,00*	*39,00*
Contributii	*10.03*	*50,00*		*12,00*	*13,00*	*13,00*	*12,00*	*53,00*	*56,00*	*59,00*
Contributia asiguratorie pentru munca	*10.03.07*	*50,00*		*12,00*	*13,00*	*13,00*	*12,00*	*53,00*	*56,00*	*59,00*
TITLUL II BUNURI SI SERVICII	*20*	*336,01*		*49,00*	*100,00*	*112,00*	*75,01*	*352,00*	*368,00*	*384,00*
Bunuri si servicii	*20.01*	*273,01*		*42,00*	*70,00*	*98,00*	*63,01*	*287,00*	*301,00*	*315,00*
Furnituri de birou	*20.01.01*	*26,00*		*3,00*	*10,00*	*8,00*	*5,00*	*27,00*	*28,00*	*29,00*
Materiale pentru curatenie	*20.01.02*	*18,00*		*4,00*	*6,00*	*5,00*	*3,00*	*19,00*	*20,00*	*21,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*70,00*		*5,00*	*5,00*	*40,00*	*20,00*	*74,00*	*78,00*	*82,00*
Apa, canal si salubritate	*20.01.04*	*5,01*		*1,00*	*2,00*	*1,00*	*1,01*	*5,00*	*5,00*	*5,00*
Carburanti si lubrifianti	*20.01.05*	*15,00*		*4,00*	*4,00*	*4,00*	*3,00*	*16,00*	*17,00*	*18,00*
Piese de schimb	*20.01.06*	*5,00*			*3,00*	*2,00*		*5,00*	*5,00*	*5,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*38,00*		*10,00*	*10,00*	*10,00*	*8,00*	*40,00*	*42,00*	*44,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*66,00*		*10,00*	*20,00*	*18,00*	*18,00*	*69,00*	*72,00*	*75,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Reparatii curente	*20.02*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Bunuri de natura obiectelor de inventar	*20.05*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Alte obiecte de inventar	*20.05.30*	*5,00*			*5,00*			*5,00*	*5,00*	*5,00*
Deplasari, detasari, transferari	*20.06*	*8,00*		*2,00*	*2,00*	*2,00*	*2,00*	*8,00*	*8,00*	*8,00*
Deplasari interne, detasari, transferari	*20.06.01*	*8,00*		*2,00*	*2,00*	*2,00*	*2,00*	*8,00*	*8,00*	*8,00*
Pregatire profesionala	*20.13*	*5,00*			*3,00*	*2,00*		*5,00*	*5,00*	*5,00*
Alte cheltuieli	*20.30*	*40,00*		*5,00*	*15,00*	*10,00*	*10,00*	*42,00*	*44,00*	*46,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*40,00*		*5,00*	*15,00*	*10,00*	*10,00*	*42,00*	*44,00*	*46,00*
Autoritati executive si legislative (51.02.01.03)	51.02.01	2.151,01		482,00	570,35	580,00	518,66	2.259,00	2.371,00	2.484,00
Autoritati executive	51.02.01.03	2.151,01		482,00	570,35	580,00	518,66	2.259,00	2.371,00	2.484,00
Alte servicii publice generale (54.02.05 la 54.02.50)	**54.02**	**320,00**		**55,00**	**160,00**	**80,00**	**25,00**	**211,00**	**122,00**	**133,00**
CHELTUIELI CURENTE	*01*	*320,00*		*55,00*	*160,00*	*80,00*	*25,00*	*211,00*	*122,00*	*133,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
TITLUL I CHELTUIELI DE PERSONAL	*10*	*100,00*			*100,00*					
Cheltuieli salariale in bani	*10.01*	*100,00*			*100,00*					
Indemnizatii platite unor persoane din afara unitatii	*10.01.12*	*100,00*			*100,00*					
TITLUL II BUNURI SI SERVICII	*20*	*210,00*		*55,00*	*60,00*	*70,00*	*25,00*	*200,00*	*110,00*	*120,00*
Bunuri si servicii	*20.01*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Alte cheltuieli	*20.30*	*180,00*		*50,00*	*50,00*	*60,00*	*20,00*	*168,00*	*76,00*	*84,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*180,00*		*50,00*	*50,00*	*60,00*	*20,00*	*168,00*	*76,00*	*84,00*
TITLUL V FONDURI DE REZERVA	*50*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	*50.04*	*10,00*				*10,00*		*11,00*	*12,00*	*13,00*
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,00				10,00		11,00	12,00	13,00
Alte servicii publice generale	54.02.50	310,00		55,00	160,00	70,00	25,00	200,00	110,00	120,00
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)	**56.02**	**22,00**		**7,00**	**6,00**	**6,00**	**3,00**	**23,00**	**24,00**	**25,00**
CHELTUIELI CURENTE	*01*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
Transferuri curente	*51.01*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	*51.01.15*	*22,00*		*7,00*	*6,00*	*6,00*	*3,00*	*23,00*	*24,00*	*25,00*
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	22,00		7,00	6,00	6,00	3,00	23,00	24,00	25,00
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	**59.02**	**205,00**		**34,70**	**93,70**	**37,60**	**39,00**	**164,00**	**172,00**	**180,00**
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	**61.02**	**205,00**		**34,70**	**93,70**	**37,60**	**39,00**	**164,00**	**172,00**	**180,00**
CHELTUIELI CURENTE	*01*	*205,00*		*34,70*	*93,70*	*37,60*	*39,00*	*164,00*	*172,00*	*180,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*95,00*		*23,70*	*26,70*	*23,60*	*21,00*	*100,00*	*104,00*	*108,00*
Cheltuieli salariale in bani	*10.01*	*90,10*		*23,10*	*23,10*	*23,10*	*20,80*	*95,00*	*99,00*	*103,00*
Salarii de baza	*10.01.01*	*82,00*		*21,00*	*21,00*	*21,00*	*19,00*	*86,00*	*90,00*	*94,00*
Indemnizatii de hrana	*10.01.17*	*8,10*		*2,10*	*2,10*	*2,10*	*1,80*	*9,00*	*9,00*	*9,00*
Cheltuieli salariale in natura	*10.02*	*2,90*			*2,90*			*3,00*	*3,00*	*3,00*
Tichete de vacanta	*10.02.06*	*2,90*			*2,90*			*3,00*	*3,00*	*3,00*
Contributii	*10.03*	*2,00*		*0,60*	*0,70*	*0,50*	*0,20*	*2,00*	*2,00*	*2,00*
Contributia asiguratorie pentru munca	*10.03.07*	*2,00*		*0,60*	*0,70*	*0,50*	*0,20*	*2,00*	*2,00*	*2,00*
TITLUL II BUNURI SI SERVICII	*20*	*110,00*		*11,00*	*67,00*	*14,00*	*18,00*	*64,00*	*68,00*	*72,00*
Bunuri si servicii	*20.01*	*50,00*		*11,00*	*12,00*	*9,00*	*18,00*	*53,00*	*56,00*	*59,00*
Carburanti si lubrifianti	*20.01.05*	*15,00*		*4,00*	*4,00*	*4,00*	*3,00*	*16,00*	*17,00*	*18,00*
Piese de schimb	*20.01.06*	*5,00*		*2,00*	*3,00*			*5,00*	*5,00*	*5,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*30,00*		*5,00*	*5,00*	*5,00*	*15,00*	*32,00*	*34,00*	*36,00*
Reparatii curente	*20.02*	*10,00*			*5,00*	*5,00*		*11,00*	*12,00*	*13,00*
Alte cheltuieli	*20.30*	*50,00*			*50,00*					
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*50,00*			*50,00*					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	205,00		34,70	93,70	37,60	39,00	164,00	172,00	180,00
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	**63.02**	**1.996,60**		**508,00**	**616,75**	**547,30**	**324,55**	**2.111,00**	**2.109,00**	**2.207,00**

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Invatamant (65.02.03 la 65.02.50)	**65.02**	**508,00**		**166,70**	**187,80**	**85,00**	**68,50**	**404,00**	**421,00**	**438,00**
CHELTUIELI CURENTE	*01*	*508,00*		*166,70*	*187,80*	*85,00*	*68,50*	*404,00*	*421,00*	*438,00*
TITLUL II BUNURI SI SERVICII	*20*	*466,50*		*154,70*	*169,30*	*83,00*	*59,50*	*361,00*	*376,00*	*391,00*
Bunuri si servicii	*20.01*	*261,50*		*73,20*	*78,20*	*59,60*	*50,50*	*301,00*	*314,00*	*327,00*
Furnituri de birou	*20.01.01*	*12,00*		*2,00*	*2,50*	*3,00*	*4,50*	*13,00*	*13,00*	*13,00*
Materiale pentru curatenie	*20.01.02*	*14,00*		*3,00*	*3,00*	*3,00*	*5,00*	*14,00*	*14,00*	*14,00*
Incalzit, Iluminat si forta motrica	*20.01.03*	*140,00*		*35,90*	*36,00*	*38,70*	*29,40*	*147,00*	*154,00*	*161,00*
Apa, canal si salubritate	*20.01.04*	*7,50*		*2,50*	*2,00*	*2,00*	*1,00*	*8,00*	*8,00*	*8,00*
Carburanti si lubrifianti	*20.01.05*	*11,50*		*2,50*	*5,00*	*2,50*	*1,50*	*12,00*	*13,00*	*14,00*
Piese de schimb	*20.01.06*	*8,00*		*4,00*	*4,00*			*8,00*	*8,00*	*8,00*
Posta, telecomunicatii, radio, tv, internet	*20.01.08*	*7,00*		*1,80*	*1,70*	*1,80*	*1,70*	*8,00*	*8,00*	*8,00*
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*1,50*		*1,50*				*2,00*	*2,00*	*2,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*60,00*		*20,00*	*24,00*	*8,60*	*7,40*	*89,00*	*94,00*	*99,00*
Reparatii curente	*20.02*	*48,00*		*3,00*	*20,00*	*20,00*	*5,00*			
Deplasari, detasari, transferari	*20.06*	*4,00*		*2,00*	*2,00*			*4,00*	*4,00*	*4,00*
Deplasari interne, detasari, transferari	*20.06.01*	*4,00*		*2,00*	*2,00*			*4,00*	*4,00*	*4,00*
Pregatire profesionala	*20.13*	*10,00*		*3,80*	*2,80*	*1,40*	*2,00*	*10,00*	*10,00*	*10,00*
Alte cheltuieli	*20.30*	*143,00*		*72,70*	*66,30*	*2,00*	*2,00*	*46,00*	*48,00*	*50,00*
Chirii	*20.30.04*	*20,00*		*14,00*	*2,00*	*2,00*	*2,00*	*21,00*	*22,00*	*23,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*123,00*		*58,70*	*64,30*			*25,00*	*26,00*	*27,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*26,00*		*12,00*	*10,00*	*2,00*	*2,00*	*27,00*	*28,00*	*29,00*
Ajutoare sociale	*57.02*	*26,00*		*12,00*	*10,00*	*2,00*	*2,00*	*27,00*	*28,00*	*29,00*
Ajutoare sociale in numerar	*57.02.01*	*17,00*		*9,00*	*8,00*			*18,00*	*19,00*	*20,00*
Tichete de cresa si tichete sociale pentru gradinita	*57.02.03*	*9,00*		*3,00*	*2,00*	*2,00*	*2,00*	*9,00*	*9,00*	*9,00*
TITLUL XI ALTE CHELTUIELI	*59*	*15,50*			*8,50*		*7,00*	*16,00*	*17,00*	*18,00*
Burse	*59.01*	*15,50*			*8,50*		*7,00*	*16,00*	*17,00*	*18,00*
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	181,60		68,20	43,20	50,70	19,50	191,00	198,00	205,00
Invatamant prescolar	65.02.03.01	81,00		45,30	16,70	17,00	2,00	85,00	88,00	91,00
Invatamant primar	65.02.03.02	100,60		22,90	26,50	33,70	17,50	106,00	110,00	114,00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	217,40		45,50	92,60	32,30	47,00	204,00	214,00	224,00
Invatamant secundar inferior	65.02.04.01	217,40		45,50	92,60	32,30	47,00	204,00	214,00	224,00
Alte cheltuieli in domeniul invatamantului	65.02.50	109,00		53,00	52,00	2,00	2,00	9,00	9,00	9,00
Cultura, recreere si religie (67.02.03 la 67.02.50)	**67.02**	**269,60**		**19,10**	**82,65**	**147,20**	**20,65**	**427,00**	**344,00**	**361,00**
CHELTUIELI CURENTE	*01*	*269,60*		*19,10*	*82,65*	*147,20*	*20,65*	*427,00*	*344,00*	*361,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*49,60*		*12,10*	*13,65*	*12,20*	*11,65*	*52,00*	*54,00*	*56,00*
Cheltuieli salariale in bani	*10.01*	*47,05*		*11,80*	*11,90*	*11,90*	*11,45*	*49,00*	*51,00*	*53,00*
Salarii de baza	*10.01.01*	*42,85*		*10,70*	*10,80*	*10,80*	*10,55*	*45,00*	*47,00*	*49,00*
Indemnizatii de hrana	*10.01.17*	*4,20*		*1,10*	*1,10*	*1,10*	*0,90*	*4,00*	*4,00*	*4,00*
Cheltuieli salariale in natura	*10.02*	*1,45*			*1,45*			*2,00*	*2,00*	*2,00*
Tichete de vacanta	*10.02.06*	*1,45*			*1,45*			*2,00*	*2,00*	*2,00*
Contributii	*10.03*	*1,10*		*0,30*	*0,30*	*0,30*	*0,20*	*1,00*	*1,00*	*1,00*
Contributia asiguratorie pentru munca	*10.03.07*	*1,10*		*0,30*	*0,30*	*0,30*	*0,20*	*1,00*	*1,00*	*1,00*
TITLUL II BUNURI SI SERVICII	*20*	*80,00*		*7,00*	*49,00*	*15,00*	*9,00*	*241,00*	*202,00*	*213,00*
Bunuri si servicii	*20.01*	*40,00*		*7,00*	*14,00*	*10,00*	*9,00*	*43,00*	*46,00*	*49,00*

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Materiale si prestari de servicii cu caracter functional	*20.01.09*	*30,00*		*7,00*	*7,00*	*7,00*	*9,00*	*32,00*	*34,00*	*36,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*10,00*			*7,00*	*3,00*		*11,00*	*12,00*	*13,00*
Reparatii curente	*20.02*	*30,00*				*30,00*		*32,00*	*34,00*	*36,00*
Alte cheltuieli	*20.30*	*10,00*			*35,00*	*-25,00*		*166,00*	*122,00*	*128,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*10,00*			*35,00*	*-25,00*		*166,00*	*122,00*	*128,00*
TITLUL XI ALTE CHELTUIELI	*59*	*140,00*			*20,00*	*120,00*		*134,00*	*88,00*	*92,00*
Asociatii si fundatii	*59.11*	*80,00*			*20,00*	*60,00*		*134,00*	*88,00*	*92,00*
Sustinerea cultelor	*59.12*	*60,00*				*60,00*				
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	109,60		19,10	20,65	49,20	20,65	116,00	122,00	128,00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	49,60		12,10	13,65	12,20	11,65	52,00	54,00	56,00
Camine culturale	67.02.03.07	30,00				30,00		32,00	34,00	36,00
Alte servicii culturale	67.02.03.30	30,00		7,00	7,00	7,00	9,00	32,00	34,00	36,00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	10,00			7,00	3,00		11,00	12,00	13,00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,00			7,00	3,00		11,00	12,00	13,00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	150,00			55,00	95,00		300,00	210,00	220,00
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	**68.02**	**1.219,00**		**322,20**	**346,30**	**315,10**	**235,40**	**1.280,00**	**1.344,00**	**1.408,00**
CHELTUIELI CURENTE	*01*	*1.219,00*		*322,20*	*346,30*	*315,10*	*235,40*	*1.280,00*	*1.344,00*	*1.408,00*
TITLUL I CHELTUIELI DE PERSONAL	*10*	*599,00*		*145,20*	*171,30*	*145,10*	*137,40*	*629,00*	*661,00*	*693,00*
Cheltuieli salariale in bani	*10.01*	*560,30*		*141,90*	*141,90*	*141,90*	*134,60*	*589,00*	*619,00*	*649,00*
Salarii de baza	*10.01.01*	*485,30*		*123,00*	*123,00*	*123,00*	*116,30*	*510,00*	*536,00*	*562,00*
Indemnizatii de hrana	*10.01.17*	*75,00*		*18,90*	*18,90*	*18,90*	*18,30*	*79,00*	*83,00*	*87,00*
Cheltuieli salariale in natura	*10.02*	*26,10*			*26,10*			*27,00*	*28,00*	*29,00*
Tichete de vacanta	*10.02.06*	*26,10*			*26,10*			*27,00*	*28,00*	*29,00*
Contributii	*10.03*	*12,60*		*3,30*	*3,30*	*3,20*	*2,80*	*13,00*	*14,00*	*15,00*
Contributia asiguratorie pentru munca	*10.03.07*	*12,60*		*3,30*	*3,30*	*3,20*	*2,80*	*13,00*	*14,00*	*15,00*
TITLUL II BUNURI S; SERVICII	*20*	*55,00*		*13,00*	*15,00*	*15,00*	*12,00*	*58,00*	*61,00*	*64,00*
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	*20.19*	*55,00*		*13,00*	*15,00*	*15,00*	*12,00*	*58,00*	*61,00*	*64,00*
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	*51*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
Transferuri curente	*51.01*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
Transferuri catre institutii publice	*51.01.01*	*25,00*		*8,00*	*7,00*	*6,00*	*4,00*	*26,00*	*27,00*	*28,00*
TITLUL IX ASISTENTA SOCIALA	*57*	*540,00*		*156,00*	*153,00*	*149,00*	*82,00*	*567,00*	*595,00*	*623,00*
Ajutoare sociale	*57.02*	*540,00*		*156,00*	*153,00*	*149,00*	*82,00*	*567,00*	*595,00*	*623,00*
Ajutoare sociale in numerar	*57.02.01*	*540,00*		*156,00*	*153,00*	*149,00*	*82,00*	*567,00*	*595,00*	*623,00*
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	1.099,00		295,20	319,30	290,10	194,40	1.154,00	1.212,00	1.270,00
Asistenta sociala in caz de invaliditate	68.02.05.02	1.099,00		295,20	319,30	290,10	194,40	1.154,00	1.212,00	1.270,00
Asistenta sociala pentru familie si copii	68.02.06	25,00		8,00	7,00	6,00	4,00	26,00	27,00	28,00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	40,00		6,00	5,00	4,00	25,00	42,00	44,00	46,00
Ajutor social	68.02.15.01	40,00		6,00	5,00	4,00	25,00	42,00	44,00	46,00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	55,00		13,00	15,00	15,00	12,00	58,00	61,00	64,00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	55,00		13,00	15,00	15,00	12,00	58,00	61,00	64,00
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	**69.02**	**905,00**		**181,00**	**337,00**	**213,00**	**174,00**	**1.062,00**	**639,00**	**673,00**

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	**70.02**	**195,00**		**41,00**	**62,00**	**48,00**	**44,00**	**331,00**	**215,00**	**225,00**
CHELTUIELI CURENTE	*01*	*195,00*		*41,00*	*62,00*	*48,00*	*44,00*	*331,00*	*215,00*	*225,00*
TITLUL II BUNURI SI SERVICII	*20*	*195,00*		*41,00*	*62,00*	*48,00*	*44,00*	*331,00*	*215,00*	*225,00*
Bunuri si servicii	*20.01*	*15,00*		*2,00*	*5,00*	*5,00*	*3,00*	*16,00*	*17,00*	*18,00*
Carburanti si lubrifianti	*20.01.05*	*15,00*		*2,00*	*5,00*	*5,00*	*3,00*	*16,00*	*17,00*	*18,00*
Reparatii curente	*20.02*	*30,00*		*5,00*	*13,00*	*9,00*	*3,00*	*31,00*	*32,00*	*33,00*
Alte cheltuieli	*20.30*	*150,00*		*34,00*	*44,00*	*34,00*	*38,00*	*284,00*	*166,00*	*174,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*150,00*		*34,00*	*44,00*	*34,00*	*38,00*	*284,00*	*166,00*	*174,00*
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	15,00		4,00	4,00	4,00	3,00	142,00	17,00	18,00
Alimentare cu apa	70.02.05.01	15,00		4,00	4,00	4,00	3,00	142,00	17,00	18,00
Iluminat public si electrificari rurale	70.02.06	135,00		30,00	38,00	32,00	35,00	142,00	149,00	156,00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	45,00		7,00	20,00	12,00	6,00	47,00	49,00	51,00
Protectia mediului (74.02.03 la 74.02.50)	**74.02**	**710,00**		**140,00**	**275,00**	**165,00**	**130,00**	**731,00**	**424,00**	**448,00**
CHELTUIELI CURENTE	*01*	*710,00*		*140,00*	*275,00*	*165,00*	*130,00*	*731,00*	*424,00*	*448,00*
TITLUL II BUNURI SI SERVICII	*20*	*600,00*		*140,00*	*165,00*	*165,00*	*130,00*	*731,00*	*424,00*	*448,00*
Bunuri si servicii	*20.01*	*250,00*		*50,00*	*70,00*	*70,00*	*60,00*	*263,00*	*76,00*	*89,00*
Alte bunuri si servicii pentru intretinere si functionare	*20.01.30*	*250,00*		*50,00*	*70,00*	*70,00*	*60,00*	*263,00*	*76,00*	*89,00*
Reparatii curente	*20.02*	*50,00*		*10,00*	*20,00*	*20,00*		*153,00*	*56,00*	*59,00*
Alte cheltuieli	*20.30*	*300,00*		*80,00*	*75,00*	*75,00*	*70,00*	*315,00*	*292,00*	*300,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*300,00*		*80,00*	*75,00*	*75,00*	*70,00*	*315,00*	*292,00*	*300,00*
TITLUL VII ALTE TRANSFERURI	*55*	*110,00*			*110,00*					
A. Transferuri interne	*55.01*	*110,00*			*110,00*					
Alte transferuri curente interne	*55.01.18*	*110,00*			*110,00*					
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	300,00		80,00	75,00	75,00	70,00	315,00	292,00	300,00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	300,00		80,00	75,00	75,00	70,00	315,00	292,00	300,00
Canalizarea si tratarea apelor reziduale	74.02.06	410,00		60,00	200,00	90,00	60,00	416,00	132,00	148,00
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	**79.02**	**422,00**		**10,00**	**230,00**	**120,00**	**62,00**	**519,00**	**453,00**	**312,00**
Transporturi (84.02.03 la 84.02.50)	**84.02**	**422,00**		**10,00**	**230,00**	**120,00**	**62,00**	**519,00**	**453,00**	**312,00**
CHELTUIELI CURENTE	*01*	*422,00*		*10,00*	*230,00*	*120,00*	*62,00*	*519,00*	*453,00*	*312,00*
TITLUL II BUNURI SI SERVICII	*20*	*422,00*		*10,00*	*230,00*	*120,00*	*62,00*	*519,00*	*453,00*	*312,00*
Reparatii curente	*20.02*	*392,00*		*5,00*	*220,00*	*110,00*	*57,00*	*487,00*	*419,00*	*276,00*
Alte cheltuieli	*20.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Alte cheltuieli cu bunuri si servicii	*20.30.30*	*30,00*		*5,00*	*10,00*	*10,00*	*5,00*	*32,00*	*34,00*	*36,00*
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	422,00		10,00	230,00	120,00	62,00	519,00	453,00	312,00
Drumuri si poduri	84.02.03.01	262,00		10,00	180,00	60,00	12,00	251,00	277,00	128,00
Strazi	84.02.03.03	160,00			50,00	60,00	50,00	268,00	176,00	184,00
SECTIUNEA DE DEZVOLTARE										
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	**49.02**	**12.672,50**		**454,85**	**4.816,38**	**6.603,70**	**797,57**			
CHELTUIELI CURENTE	*01*	*10.753,50*		*404,85*	*3.687,38*	*6.063,70*	*597,57*			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*10.753,50*		*404,85*	*3.687,38*	*6.063,70*	*597,57*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*10.753,50*		*404,85*	*3.687,38*	*6.063,70*	*597,57*			
Finantarea nationala	*58.04.01*	*1.421,61*		*39,50*	*447,87*	*841,24*	*93,00*			

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Finantare externa nerambursabila	*58.04.02*	*7.396,09*		*265,00*	*2.669,57*	*4.052,36*	*409,16*			
Cheltuieli neeligibile	*58.04.03*	*1.935,80*		*100,35*	*569,94*	*1.170,10*	*95,41*			
CHELTUIELI DE CAPITAL	*70*	*1.919,00*		*50,00*	*1.129,00*	*540,00*	*200,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*1.919,00*		*50,00*	*1.129,00*	*540,00*	*200,00*			
Active fixe	*71.01*	*1.679,00*		*50,00*	*929,00*	*500,00*	*200,00*			
Constructii	*71.01.01*	*1.569,00*		*50,00*	*889,00*	*430,00*	*200,00*			
Alte active fixe	*71.01.30*	*110,00*			*40,00*	*70,00*				
Reparatii capitale aferente activelor fixe	*71.03*	*240,00*			*200,00*	*40,00*				
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	**63.02**	**1.976,50**		**277,50**	**962,50**	**736,50**				
Invatamant (65.02.03 la 65.02.50)	**65.02**	**1.028,50**		**277,50**	**527,50**	**223,50**				
CHELTUIELI CURENTE	*01*	*1.028,50*		*277,50*	*527,50*	*223,50*				
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*1.028,50*		*277,50*	*527,50*	*223,50*				
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*1.028,50*		*277,50*	*527,50*	*223,50*				
Finantarea nationala	*58.04.01*	*136,00*		*39,50*	*39,50*	*57,00*				
Finantare externa nerambursabila	*58.04.02*	*750,00*		*200,00*	*450,00*	*100,00*				
Cheltuieli neeligibile	*58.04.03*	*142,50*		*38,00*	*38,00*	*66,50*				
Alte cheltuieli in domeniul invatamantului	65.02.50	1.028,50		277,50	527,50	223,50				
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	**68.02**	**948,00**			**435,00**	**513,00**				
CHELTUIELI CURENTE	*01*	*948,00*			*435,00*	*513,00*				
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*948,00*			*435,00*	*513,00*				
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*948,00*			*435,00*	*513,00*				
Finantarea nationala	*58.04.01*	*137,28*			*61,14*	*76,14*				
Finantare externa nerambursabila	*58.04.02*	*645,84*			*300,42*	*345,42*				
Cheltuieli neeligibile	*58.04.03*	*164,88*			*73,44*	*91,44*				
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	948,00			435,00	513,00				
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	948,00			435,00	513,00				
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	**69.02**	**2.307,00**			**1.982,00**	**325,00**				
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	**70.02**	**1.454,00**			**1.129,00**	**325,00**				
CHELTUIELI DE CAPITAL	*70*	*1.454,00*			*1.129,00*	*325,00*				
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*1.454,00*			*1.129,00*	*325,00*				
Active fixe	*71.01*	*1.214,00*			*929,00*	*285,00*				
Constructii	*71.01.01*	*1.104,00*			*889,00*	*215,00*				
Alte active fixe	*71.01.30*	*110,00*			*40,00*	*70,00*				
Reparatii capitale aferente activelor fixe	*71.03*	*240,00*			*200,00*	*40,00*				
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	1.104,00			889,00	215,00				
Alimentare cu apa	70.02.05.01	1.104,00			889,00	215,00				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	350,00			240,00	110,00				
Protectia mediului (74.02.03 la 74.02.50)	**74.02**	**853,00**			**853,00**					
CHELTUIELI CURENTE	*01*	*853,00*			*853,00*					
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*853,00*			*853,00*					

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*853,00*			*853,00*					
Finantarea nationala	*58.04.01*	*91,78*			*91,78*					
Finantare externa nerambursabila	*58.04.02*	*617,88*			*617,88*					
Cheltuieli neeligibile	*58.04.03*	*143,34*			*143,34*					
Canalizarea si tratarea apelor reziduale	74.02.06	853,00			853,00					
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	**79.02**	**8.389,00**		**177,35**	**1.871,88**	**5.542,20**	**797,57**			
Transporturi (84.02.03 la 84.02.50)	**84.02**	**8.389,00**		**177,35**	**1.871,88**	**5.542,20**	**797,57**			
CHELTUIELI CURENTE	*01*	*7.924,00*		*127,35*	*1.871,88*	*5.327,20*	*597,57*			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	*58*	*7.924,00*		*127,35*	*1.871,88*	*5.327,20*	*597,57*			
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	*58.04*	*7.924,00*		*127,35*	*1.871,88*	*5.327,20*	*597,57*			
Finantarea nationala	*58.04.01*	*1.056,55*			*255,45*	*708,10*	*93,00*			
Finantare externa nerambursabila	*58.04.02*	*5.382,37*		*65,00*	*1.301,27*	*3.606,94*	*409,16*			
Cheltuieli neeligibile	*58.04.03*	*1.485,08*		*62,35*	*315,16*	*1.012,16*	*95,41*			
CHELTUIELI DE CAPITAL	*70*	*465,00*		*50,00*		*215,00*	*200,00*			
TITLUL XIII ACTIVE NEFINANCIARE	*71*	*465,00*		*50,00*		*215,00*	*200,00*			
Active fixe	*71.01*	*465,00*		*50,00*		*215,00*	*200,00*			
Constructii	*71.01.01*	*465,00*		*50,00*		*215,00*	*200,00*			
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	8.389,00		177,35	1.871,88	5.542,20	797,57			
Drumuri si poduri	84.02.03.01	8.389,00		177,35	1.871,88	5.542,20	797,57			

EGYED JOZSEF
Ordonator principal de credite

ROMANIA
COMUNA SUSENI
JUDETUL BRASOV

BANYASZ ETELKA
Contabil